

CYC's Total Budget and Expenditures for FYE 06/30/2023

	Program Budget	Program Expenditures
<u>Federal Government</u>		
Dept. of Health and Human Services passing through to Japanese Community Youth Council (AYPS)	\$ 203,936	\$ 203,936
Total Federal Government Funding	\$ 203,936	\$ 203,936
<u>State & City Government</u>		
California Department of Social Services passing through Asian Health Services (STH)	\$250,000	250,000
California Department of Social Services (TG)	5,736,660	190,825
Department of Public Health (APIYFCSS)	316,725	\$ 230,694
Department of Public Health (EPSDT)-(pass through grant from State of California)	818,120	818,120
Department of Public Health (ISCS/EPSDT)-(pass through grant from State of California)	219,609	219,609
San Francisco Human Service Agency passing through to Japanese Community Youth Council (MYEEP)	28,295	28,104
Dept. of Children, Youth and their Families (APIVPS)	155,320	150,719
Dept. of Children, Youth and their Families passing through to Japanese Community Youth Council (MYEEP)	256,663	256,566
Dept. of Children, Youth and their Families passing through to Huckleberry Youth Programs, Inc. (CARC)	75,669	56,239
Dept. of Children, Youth and their Families (JRELL)	408,738	396,985
Dept. of Children, Youth and their Families (Newcomer Club)	225,101	225,100
Dept. of Children, Youth and their Families (Sunset Summer Program)	351,740	338,055
Dept. of Children, Youth and their Families (STAMP)	84,414	84,409
Dept. of Children, Youth and their Families (BYA - DCYF)	196,965	196,964
Dept. of Children, Youth and their Families (D7 Youth Council)	73,139	73,137

Dept. of Children, Youth and their Families (REACH – Dragon Boat)	146,317	145,924
Dept. of Children, Youth and their Families (AURA)	132,810	132,801
Dept. of Children, Youth and their Families (Table Tennis)	389,467	387,987
Dept. of Children, Youth and their Families (STEM)	189,085	187,956
Dept. of Children, Youth and their Families (CAP)	144,065	125,793
Dept. of Children, Youth and their Families (SFI HS Partnership)	413,130	370,634
Dept. of Children, Youth and their Families (Aptos Beacon)	721,438	707,230
Dept. of Children, Youth and their Families (TAP)	857,992	847,829
Dept. of Children, Youth and their Families (API PYEP)	292,851	292,834
Dept. of Children, Youth and their Families (CS)	1,450,204	511,132
Dept. of Children, Youth and their Families (CCSJ)	1,471,000	1,431,724
Dept. of Children, Youth and their Families (CSOP)	1,500,000	1,474,659
Dept. of Children, Youth and their Families (Garfield)	382,690	377,203
Dept. of Children, Youth and their Families (Moscone)	428,952	420,585
Dept. of Children, Youth and their Families (Redding)	310,197	307,413
San Francisco Department of Public Works (PMT)	1,679,528	1,601,790
San Francisco Department of Public Works (SSC)	531,000	464,449
S.F. Unified School District (Redding)	112,890	109,740
S.F. Unified School District (Garfield)	129,720	129,720
S.F. Unified School District (Moscone)	158,220	155,791
S.F. Unified School District (Aptos)	286,204	281,996
S.F. Unified School District (Balboa)	207,564	177,288
S.F. Unified School District (SFI)	186,000	182,115
S.F. Public Utilities Commission (Sustainability & Stewardship Program)	33,950	33,950
Department on the Status of Women (YAWAV)	250,897	250,723
Office of Economic and Workforce Development (YAWL)	457,999	444,609
Office of Economic and Workforce Development (CCSC)	207,000	159,000
Office of Economic and Workforce Development (Halloween & Springtime Fest)	50,000	50,000
Office of Economic and Workforce Development (Summer Saturdays on Waverly)	25,000	15,007
Office of Economic and Workforce Development (Richmond Moon Festival & Community Hub)	140,000	1,400

Office of Economic and Workforce Development passing through Brightline Defense (COR)	60,000	58,861
SF Municipal Transportation Agency passing through Central Subway Partnership (Ambassador Project)	426,741	426,741
SF Municipal Transportation Agency (Bayview Shuttle Project)	414,000	15,266
SF Municipal Transportation Agency (Chinatown Rose Pak Station Upper Plaza Event)	150,000	14,769
Office of Civic Engagement & Immigrant Affairs (API Council)	325,000	184,299
State of California (Capital Improvement Project)	500,000	339,543
LISTOS California passing through SF CARD	67,500	66,510
Mayor's Office of Housing & Community Development (Capital Improvement Project)	2,000,000	1,323,255
Mayor's Office of Housing & Community Development (API Council)	74,802	74,802
Mayor's Office of Housing & Community Development (MCE)	223,600	222,386
Mayor's Office of Housing & Community Deployment (TOPS/RISE UP)	161,200	159,614
Mayor's Office of Housing & Community Development (YLC)	124,800	124,799
Mayor's Office of Housing & Community Development (Senior Tablet Class)	<u>52,000</u>	<u>52,000</u>
Total State & City Funding:	\$ 27,062,971	\$ 18,357,653

Private Foundations

American Heart Association	115,727	40,057
Asian Americans Advancing Justice (Anti-Asian Violence Initiative)	95,000	3,064
Amgen Foundation (Anti-Asian Violence Initiative)	20,000	33,957
Asian Pacific Fund (COVID-19 Recovery Fund)	50,000	23,766
Kaiser Permanente (Bayview MCE)	50,000	7,000
Asian Pacific Fund (Anti-Asian Incidents & Environment)	15,000	15,000
Chinese Community Health Care Association (Chinese Safety Outreach & Education Program for Chinese Monolingual Community)	15,000	15,000

Waymo LLC (Workforce Development Support)	10,000	600
Meta Platforms, Inc. (Employment Internship Program)	60,000	38,798
International Youth Foundation (IYF/Burberry Inspire Youth Leadership Development)	50,000	46,500
Center for Asian American Media (Making Waves Project)	25,000	13,635
PropelNext	144,125	32,936
The San Francisco Foundation	256,586	234,086
Brightline Defense Project (Air Quality Monitoring Program)	60,000	24,311
Crankstart Foundation (API Council)	250,000	192,132
Cities for Financial Empowerment Fund passing through to Japanese Community Youth Council (MYEEP)	26,445	26,445
Elevate Youth California (EYC/AYPS)	86,667	83,413
Stupski Foundation (Food Implementation)	341,667	179,671
Thrive Foundation for Youth	78,085	78,085
Total Corporation Funding	\$ <u>1,749,302</u>	\$ <u>1,088,456</u>